



Regional Healthcare Partnership 18

September 9, 2013



1115 Waiver

- Texas Healthcare Transformation and Quality Improvement Program 1115 Waiver has two primary goals:
 1. Make incentive payments to hospitals and community healthcare providers for innovative programs that expand access to health care and increase the quality of care, the cost-effectiveness of care provided and the health of the patients and families served.
 2. Changes the way hospitals are paid for uncompensated care.
 - It does this through Regional Healthcare Partnerships (RHP).

Payment Streams



- Uncompensated Care: goes to hospitals based on a new reporting structure
- Delivery System Reform Incentive Payments (DSRIP) for expansion and innovation in healthcare systems

RHP 18 Activities



- Sample Anchor Team actions since June 2012
 - Conducted a RHP-wide Community Needs Assessment
 - Wrote, compiled and submitted the RHP 18 Plan
 - Held over 100 stakeholder meetings
 - Conducted four stakeholder workshops
 - Provided six Learning Collaborative sessions
 - Conducted three Public Hearings
 - Engage in continuous communications with HHSC and Providers in the CMS review and data collection phases and dissemination of critical information to stakeholders

RHP Categories



Category 1	Category 2	Category 3	Category 4
Infrastructure Development	Program Innovation & Redesign	Quality Improvements	Population-focused Improvements
Hospitals & Non-Hospitals	Hospitals & Non-Hospitals	Hospitals & Non-Hospitals	Hospitals Only

RHP Plan

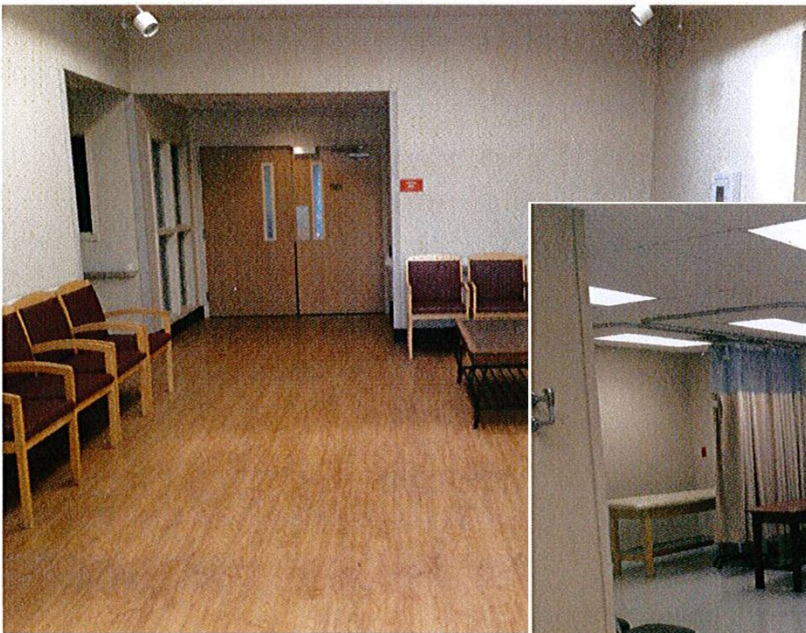


- Original Waiver Plan submitted December 2012
 - Total of 51 DSRIP projects totally ~\$116,000,000
 - Four required hospital-based population-focused improvement activities totaling ~\$5.8M
 - Approval received for DYs 2 and 3, for all except three projects (two pending valuation review at CMS; one to be resubmitted)
- Currently refining metrics as quantified targets and quantified patient impact numbers.
- Final revised plan anticipated to be submitted in March 2014

RHP-18 Project Example



- Grayson County Healthcare Clinic



RHP-18 Allocations by Demonstration Year (DY)



- DY 2: \$28 million
 - Oct. 1, 2012 – Sept. 30, 2013
- DY 3: \$32.5 million
- DY 4: \$34.8 million
- DY 5: \$37.8 million
- \$134,000,000 of which \$~\$121,800,000 was utilized.
- ~40.7% is “inter-governmental transfer” IGT (local) dollars
- ~59.3% is federal match

Draft Schedule

DSRIP	
DY2	
8/31/2013	DSRIP Report Due, DY2 (1 of 2)
10/21/2013	IGT Due, DY2 (Payment 1 of 2)
10/31/2013	DSRIP Report Due, DY2 (2 of 2)
11/12/2013	Payment DY2 (Payment 1 of 2)
1/3/2014	IGT Due, DY2 (Payment 2 of 2)
1/24/2014	Payment DY2 (Payment 2 of 2)
DY3	
4/30/2014	DSRIP Report Due, DY3 (1 of 2)
7/9/2014	IGT Due, DY3 (Payment 1 of 2)
7/31/2014	Payment DY3 (Payment 1 of 2)
10/31/2014	DSRIP Report Due, DY3 (2 of 2)
12/30/2014	IGT Due, DY3 (Payment 2 of 2)
1/20/2015	Payment DY3 (Payment 2 of 2)

ANCHOR ADMIN COST REPORTING	
DY2	
10/30/2013	Reports Due, DY2
1/20/2014	IGT Due, DY2
2/10/2014	Admin Payment DY2
DY3	
4/29/2014	Reports Due, DY3
7/24/2014	IGT Due, DY3 (Payment 1 of 2)
8/14/2014	Admin Payment DY3 (Payment 1 of 2)
10/30/2014	Reports Due, DY3
1/28/2015	IGT Due, DY3 (Payment 2 of 2)
2/18/2015	Admin Payment DY3 (Payment 2 of 2)



Next Steps



- Required Public Meeting
 - Sept. 10 (5:30-7:30 pm) at the Collin County Courthouse
- Submit and monitor-forward Anchor administrative costs
- Review DYs 4 and 5
- Review Category 3
- Assist Providers with reporting milestones and metrics
- Review and submit replacement projects (UTSW – due in Sept.)
- Review potential new three-year projects for DY 3
- Submit Learning Collaborative Plan
- Finalize and submit Revised Waiver Plan (March 2014)
- Implement Performance Logic
- Deploy and maintain SharePoint site
- Assist in Tracking of Measurements & Metrics
- Participate in local, regional, and statewide conferences and events regarding the Transformation Waiver Program